

State of Alaska FY2010 Governor's Operating Budget

Department of Natural Resources State Public Domain and Public Access Results Delivery Unit Budget Summary

State Public Domain and Public Access Results Delivery Unit**Contribution to Department's Mission**

See information at individual component detail level.

Core Services

- See information at individual component detail level.

FY2010 Resources Allocated to Achieve Results

FY2010 Results Delivery Unit Budget: \$600,800

Personnel:

Full time	2
Part time	1
Total	3

Key RDU Challenges

See information at individual component detail level.

Significant Changes in Results to be Delivered in FY2010

See information at individual component detail level.

Major RDU Accomplishments in 2008

See information at individual component detail level.

Contact Information

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**State Public Domain and Public Access
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2008 Actuals				FY2009 Management Plan				FY2010 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures Citizen's Advisory Commission RS2477/Navigation bility	37.8	0.0	0.0	37.8	249.3	0.0	0.0	249.3	252.8	0.0	0.0	252.8
	243.8	0.0	69.9	313.7	519.9	0.0	74.2	594.1	272.3	0.0	75.7	348.0
Totals	281.6	0.0	69.9	351.5	769.2	0.0	74.2	843.4	525.1	0.0	75.7	600.8

**State Public Domain and Public Access
Summary of RDU Budget Changes by Component
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	769.2	0.0	74.2	843.4
Adjustments which will continue current level of service:				
-Citizen's Advisory Commission	3.5	0.0	0.0	3.5
-RS2477/Navigability	-247.6	0.0	1.5	-246.1
FY2010 Governor	525.1	0.0	75.7	600.8